

## ANEXO II PERSONAL LABORAL GERENCIA MUNICIPAL DE URBANISMO LA LAGUNA AÑO 2016

C	DEN. PUESTO	GR	S.B. 16	CPT	TRI. ANT 16	PA TOTAL	TOTAL BÁSICAS 16	C.RESP.DIRECC /DEDICACIÓN	COMP. CONV 16	ASISTENCIA 16	ESP. ESP16	CANT/ CAL 16	TOTAL COMPLEM. 16	TOTAL GRAL 16	PROD TOTAL 16	BOLSA 16	TOTAL 2016
F1	JEFE DE SS	I	14.985,49	0.00	2.403,12	1.925,55	19.404,17	922,73	16.288,80	8.487,39	4.162,25	5.295,83	35.157,00	54.561,17	6.761,04	546,66	<b>61.868,87</b>
F8	AUX	IV L5	11.739,47	215,02	2.307,95	1.781,59	16.044,03	0,00	3.926,03	3.024,91	3.199,68	1.114,19	11.264,81	27.308,84	3.083,17	546,66	<b>30.938,67</b>
F15	AUX	IV L5	11.739,47	0,00	2.145,57	1.781,59	15.666,63	0,00	3.926,03	3.024,91	3.199,68	1.114,19	11.264,81	26.931,44	3.083,17	546,66	<b>30.561,27</b>
F26	AUX	IV L5	11.048,92	3,65	1.443,00	1.425,27	13.920,83	6.730,00	3.926,03	3.024,91	3.199,68	1.114,19	17.994,81	31.915,65	3.083,17	546,66	<b>35.545,47</b>
F68	RESP.UNIDAD	IV L5	11.739,47	0,00	2.758,59	1.781,59	16.279,65	2.432,31	3.926,03	3.024,91	3.199,68	1.114,19	13.697,13	29.976,78	3.238,87	546,66	<b>33.762,31</b>
F70	AUXILIAR	IV L5	11.739,47	0,00	2.452,08	1.781,59	15.973,14	0,00	3.926,03	3.024,91	3.199,68	1.114,19	11.264,81	27.237,95	3.083,17	546,66	<b>30.867,78</b>
F71	AUXILIAR	IV L5	11.048,92	0,00	1.749,68	1.425,27	14.223,87	0,00	3.926,03	3.024,91	3.199,68	1.114,19	11.264,81	25.488,68	3.083,17	546,66	<b>29.118,51</b>
			<i>84.041,21</i>	<i>218,67</i>	<i>15.349,99</i>	<i>11.902,46</i>	111512,3223	<i>10.085,04</i>	<i>39.844,98</i>	<i>26.636,85</i>	<i>23.360,33</i>	<i>11.980,98</i>	<i>111908,1882</i>	<i>223.420,51</i>	<i>25.415,74</i>	<i>3.826,64</i>	<b><i>252.662,89</i></b>
C	DEN. PUESTO	GR	S.B. 16	CPT ANTIG 16	TRI. ANT 16	PA TOTAL	TOTAL BÁSICAS 16	C.RESP.DIRECC /DEDICACIÓN	COMP. CONV 16	ASISTENCIA 16	ESP. RESP 16	CANT/ CAL 16	TOTAL COMPLEM. 16	TOTAL GRAL 16	PROD TOTAL 16	BOLSA 16	TOTAL 2016
F21	TAE	II.2	11.085,40	0,00	2.095,52	1.880,86	15.061,78		5.833,72	6.582,37	3.811,50	5.913,59	22.141,18	37.202,96	4.327,41	546,66	<b>42.077,03</b>
F22	TAE	II.3	11.085,40	0,00	2.095,52	1.880,86	15.061,78		5.833,72	6.582,37	3.811,50	5.913,59	22.141,18	37.202,96	4.327,41	546,66	<b>42.077,03</b>
F23	TAE	II.3	11.085,40	0,00	2.095,52	1.880,86	15.061,78		5.833,72	6.582,37	3.811,50	5.913,59	22.141,18	37.202,96	4.327,41	546,66	<b>42.077,03</b>
F72	AUXILIAR	IV L5	11.048,92	0,00	1.028,18	1.425,27	13.502,37	0,00	3.926,03	3.024,91	3.199,68	1.114,19	11.264,81	24.767,18	3.083,17	546,66	<b>28.397,01</b>
			<i>44.305,12</i>	<i>0,00</i>	<i>7.314,74</i>	<i>7.067,86</i>	58.687,7188	<i>0,00</i>	<i>21.427,19</i>	<i>22.772,03</i>	<i>14.634,17</i>	<i>18.854,96</i>	<i>77.688,3516</i>	<i>136.376,07</i>	<i>16.065,38</i>	<i>2.186,65</i>	<b><i>154.628,10</i></b>
	<b>TOTALES PERSONAL LABORAL 2016</b>		<b><i>128.346,33</i></b>	<b><i>218,67</i></b>	<b><i>22.664,73</i></b>	<b><i>18.970,31</i></b>	<b><i>170.200,04</i></b>	<b><i>10.085,04</i></b>	<b><i>61.272,18</i></b>	<b><i>49.408,88</i></b>	<b><i>37.994,50</i></b>	<b><i>30.835,95</i></b>	<b><i>189.596,54</i></b>	<b><i>359.796,58</i></b>	<b><i>41.481,12</i></b>	<b><i>6.013,29</i></b>	<b><i>407.290,99</i></b>